

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,804,486	\$2,721,183	\$2,711,129
Federal Projects	\$101,553	\$100,299	\$101,553
State Projects	\$12,124	\$12,124	\$12,124
Classroom Site Project	\$182,902	\$141,541	\$125,372
Schoolwide Project Total	\$3,101,065	\$2,975,147	\$2,950,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,349	\$0	\$2,929,163	\$101,553	\$3,101,065
Percentage of Total Revenues	2.27%	0.00%	94.46%	3.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$34,857
Emotional Disability	\$0	\$2,035
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$45
Specific Learning Disability	\$0	\$3,146
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,074
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$42,157
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$42,157

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$270,000
Building & Improvements	\$3,581,432
Equipment	\$224,116
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	202.825
2002 - 2003 High School	50.210
2002 - 2003 Total	253.035
2003 - 2004 Elementary	337.318
2003 - 2004 High School	75.270
2003 - 2004 Total	412.588
2004 - 2005 Elementary	425.165
2004 - 2005 High School	84.510
2004 - 2005 Total	509.675

Fall 2004 Enrollment	573	Number of Schools	3
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Teacher Salaries	\$866,397
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